



No:PO(DEV)-PDWP-10/P&D/2022

GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT
DEPARTMENT

Karachi, Dated: September 19th, 2022

- i. The Secretary,
Finance Department,
Government of Sindh,
Karachi.
- ii. ✓ The Secretary,
Agriculture Department
Government of Sindh,
Karachi.

Subject: MINUTES OF PDWP MEETING HELD ON SEPTEMBER 07th, 2022, IN P&D
DEPARTMENT, GOVERNMENT OF SINDH, KARACHI.

I am directed to refer to the subject noted above and to enclose here with a copy of minutes of PDWP meeting held on September 07th, 2022, pertaining to schemes of Agriculture Department for information and necessary action.

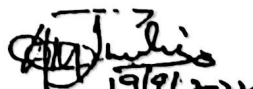

(JAVED AHMED NAREJO)
PLANNING OFFICER (DEV.)
PH: 021-99211417

Encl: As above

A copy is forwarded to The Additional Secretary (Dev), Finance Department, GOS, Karachi for information & necessary action

C.C.to:

- The Assistant Chief (Agriculture) P&D Department GOS, Karachi w.r.t his section U.O No P&D/DGR-PO/PDWP Minutes-2022-23/2022 Karachi, Dated: September 19th, 2022
- The PSO to Chairman, P&D Board, Sindh.


PLANNING OFFICER (DEV.)

9/19/2022
OG M&A

Item: 02: - Provision of laser leveling equipment • Rental Basis

05. While discussing the admissibility of hiring of firm for installation of conventional tube wells and proposed payment on % basis instead of actual reimbursement of bills; the forum was informed that proposed methodology was observed as successful during implementation of schemes of similar nature in past and also envisaged in other ongoing schemes of Agriculture Department. The forum was of the view that provision of 1% for TPM to be earmarked at the disposal of Administrative Department, which will be utilized for the purpose of third party monitoring & evaluation through transparent mechanism. This was agreed.

06. Thereon, the forum was apprised that as agreed in the Pre-PDWP meeting, the Administrative Department was advised to ensure the compliance during submission of modified PC-I regarding proposed cost sharing between Government of Sindh and Farmers to be aligned with the draft subsidiary policy; provision of proper need ascertained for the proposed conventional tube wells instead of alternative power supply system tube wells considering the factors of investment cost, operationalization, cost-effectiveness, security concerns etc.; district wise inventory of existing tube wells and thus, rationally determined proposed units for needy district etc. Further, PC-I also to be properly documented with the proper mention of executing and O/M agencies; provision of information in columns 6 (d, e, f) 10 and 11; provision of date & basis of cost estimates of machinery in column 7; clarification on the basis / source of demand & supply as reported in column 9; sustainability of the project; correctly calculated major financial/ economical, environmental indicators etc. Upon assurance of the representatives of Agriculture Department on the same, it was agreed.

DECISIONS:

- i. The scheme was approved in principal subject to modification in the PC-I.
- ii. Cost sharing between Government of Sindh and Farmer's share will be aligned as per draft subsidiary policy on Agriculture.
- iii. Provision of 1% TPM to be earmarked at the disposal of Administrative Department, to be utilized for third party monitoring & evaluation.
- iv. Sponsor would ensure the modification of the PC-I in the light of above deliberations as well as the decisions of Pre-PDWP meeting held on 29th August, 2022. Accordingly, sponsor would submit the soft copy on PCFMS software and would provide the hard copy along with duly filled certificate (column 15 of PC-I) to P&D Department.
- v. Upon receipt of the modified PC-I, the issuance of advice for Administrative Approval would be processed, accordingly.
- vi. Agriculture Department would also expedite the approval of the referred draft subsidiary policy on agriculture for consideration of such schemes in future.

ITEM NO. 02: PROVISION OF LASER LEVELING EQUIPMENT ON RENTAL BASIS TO FARMERS IN SINDH (ADP 2022-23 NO. 33) (ESTIMATED COST RS. 300.00 M)

07. The forum was apprised that the scheme was included in ADP 2022-23, as 'new/un-approved' at an estimated cost of Rs. 300.00 million with an allocation of Rs. 75.00 million. Agriculture Department submitted the PC-I, online on PCFMS software, prepared at the cost of Rs. 300.00 million, phased over the period of 03 years i.e. from 2022-23 to 2024-25. The scope of the scheme included purchase of 172 laser leveling equipment, to be provided to

farmers on rental basis at the proposed rate of Rs. 15,000/month/equipment, with the purpose to produce a best fit uniform soil surface to be optimally utilized for increased agricultural products. Upon receipt of PC-I, the scheme was considered by Pre-PDWP in its meeting held on 29th August, 2022 wherein it was recommended for consideration of PDWP subjected to the deliberations/ decisions on the certain matters. Accordingly, the scheme was placed before PDWP for consideration.

08. While highlighting the matters i.e. consideration of the proposed project based on the 'un-approved/ draft' subsidiary policy; competency of PDWP forum to ascertain/ approve the proposed rental charges @ Rs. 15,000/month/unit; non-applicability of constituency wise and GIS details of the proposed sites etc. the forum was requested for discussions and taking decisions, accordingly.

09. The matter of 'un-approved' draft subsidiary policy was discussed and agreed, as above under agenda item no. 1. Further, non-applicability of constituency wise and GIS details of the proposed sites was justified by the Administrative Department as not possible due to operational/ soft core activity i.e. provision of services as demanded by the farmers of whole province. This was agreed.

10. While discussing the matter of competency of PDWP forum to ascertain/ approve the proposed rental charges @ Rs. 15,000/month/unit, the representatives of Agriculture Department apprised the forum that the proposed rate was ascertained on the basis of 10% of the prevailing market rental charges, which was also in practice for other such equipment i.e. Bulldozers, tractors etc. Further, it was also informed that the proposed rent is also aligned with the draft subsidiary policy. This was discussed at length and it was agreed that the to determine the rental charges is mandate of Administrative Department, however, alignment of the rental charges with the draft subsidiary policy would be ensured. This was agreed.

11. Secretary, Agriculture Department requested the forum that the revenue gained through the rental charges to be allocated to the Agriculture Department in order to ensure the sustainability of the project. Thereby, forum did not agree with the proposal of Secretary, Agriculture Department and opined that as per admissible policies, the revenue to be deposited in the Government's account. Further, for sustainability of the project, Administrative Department needed to explore the available options of SNE through PC-IV and/or supplementary budget in existing heads/ accounts. However, it was advised that transparency, accountability in this context would be ensured, strictly. This was agreed.

12. Thereon, the forum was apprised that as agreed in the Pre-PDWP meeting, the Administrative Department to be advised to ensure the compliance during submission of modified PC-I regarding provision of district wise distribution of proposed equipment, information in columns 6 (d, e, f), 10 and 11; provision of date & basis of cost estimates of machinery in column 7; addition of 1% cost for TPM, provision of specification of the land leveling equipment with the assurance that the same to be aligned with latest, feasible, cost effective ones; clarification on the basis /source of demand & supply reported in column 9; correctly spelled out sustainability mechanism; correctly calculated major financial/ economical, environmental indicators etc. Thereby, representatives of Agriculture Department assured that the satisfactory compliance to be made during submission of the modified PC-I.

DECISIONS:

- i. The scheme was approved in principal subject to modification in the PC-I.
- ✓ ii. Cost sharing between Government of Sindh and Farmer's share will be aligned as per draft subsidiary policy on Agriculture.
- iii. Sponsor would ensure the modification of the PC-I in the light of above deliberations as well as the decisions of Pre-PDWP meeting held on 29th August, 2022. Accordingly, sponsor would submit the soft copy on PCFMS software and would provide the hard copy along with duly filled certificate (column 15 of PC-I) to P&D Department.
- iv. Upon receipt of the modified PC-I, the issuance of advice for Administrative Approval would be processed, accordingly.

ITEM NO. 03: CONSTRUCTION OF WATER STORAGE RESERVOIRS OPERATED ON SOLAR PUMPING SYSTEM (ADP-2022-23-NO. 44) (ESTIMATED COST RS. 1583.467-M INCLUSIVE OF RS. 1313.336 M AS GOVERNMENT OF SINDH'S SHARE & RS. 270.131 M AS FARMER'S SHARE).

13. It was briefed that the scheme was included as 'new/ un-approved' in ADP 2022-23 at an estimated cost of Rs. 1320.00 million with an allocation of Rs. 330.00 million. Accordingly, Agriculture Department submitted the PC-I, online on PCFMS software, prepared at the cost of Rs. 1583.467 million inclusive of Rs. 1313.336 million as Government of Sindh's share and Rs. 270.131 million as farmer's share, phased over the period of 04 years i.e. from 2022-23 to 2025-26. ~~The scope of the scheme included construction of 38 water storage reservoirs/ tanks, each at an area of 1 acre, operated on solar pumping system with the objective to increase agricultural production by utilizing available irrigation/ underground sweet water more efficiency. Upon receipt of PC-I, the scheme was considered by Pre-PDWP in its meeting held on 29th August, 2022 wherein it was recommended for consideration of PDWP subjected to the deliberations/ decisions on the certain matters. Accordingly, the scheme was placed before PDWP for consideration.~~

14. The matter of change /alteration in the scope i.e. from 38 large (1 Acre) to more than 200 small (10,000 sq.ft.) water reservoirs, as requested by Administrative Department in the ~~Pre-PDWP meeting held on 29th August, 2022 was brought before forum for further deliberations/ decisions. Administrative Department while justifying, informed the forum that the proposed change of scope was considered due to changed demand of small reservoirs on an area (100 ft.*100 ft.) i.e. 10,000 sq.ft. to increase number of units from 38 to 200 for improving the horticulture productivity. This was agreed with the suggestion that the details/ basis of the altered scope, modified selection criteria to accommodate the small growers, suitability etc. are to be incorporated in the modified PC-I.~~

15. Further, the matters of consideration of the proposed project & the cost sharing of 80:20 in between Government of Sindh and Farmers, based on the 'un-approved/ draft' subsidiary policy on Agriculture and non-availability of constituency wise and GIS details of the proposed sites at the point of time were discussed on the same pattern and decided, accordingly, as above. Further, admissibility of execution of the scheme by On Farm Water Management (OFWM) instead of Works & Services Department and proposed payment on the % basis instead of actual



GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT DEPARTMENT
(DEVELOPMENT SECTION)

OFFICE MEMORANDUM

SUBJECT: **APPROVAL OF DEVELOPMENT SCHEME (AGRICULTURE SUPPLY & PRICES DEPARTMENT) DECISION TAKEN BY THE PDWP MEETING HELD ON SEPTEMBER 07, 2022 IN PLANNING & DEVELOPMENT DEPARTMENT, GOVERNMENT OF SINDH**

Agenda No. 02 Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh
(New) (ADP # 33) 2022-23 (Approved cost Rs. 300.000 million)

The undersigned is directed to enclose herewith a statement showing particulars of the above cited scheme approved by the Provincial Development Working Party in its meeting held on September 07, 2022. The decision taken by PDWP is recorded in the statement annexed.

2. It is requested that urgent steps may be taken for issuing necessary Administrative Approval and expenditure sanction in consultation with Finance Department in respect of the above scheme.
3. Copies of sanction letter as and when issued may be endorsed to this department (4 copies) as well.
4. Receipt of this Office Memorandum may kindly be acknowledged.

Encl. As above


(SYED AHMED RAZA HASHMI)
CHIEF (DEVELOPMENT)
PH: 021-99211417

✓
The Secretary,
Agriculture, Supply & Prices Department,
Government of Sindh,
Karachi.

No.SO (DEV)-PDWP-10-P&D/2022

Karachi, dated: November 28, 2022

A copy is forwarded for information & necessary action to:

- The Secretary, Finance Department, GOS, Karachi.
- The Additional Secretary (Dev), Finance Department, GOS, Karachi.
- The Chief (Agriculture), Planning & Development Department, GOS, Karachi.

C.C.to:-

- The PSO to Chairperson, P&D Board, Sindh.
- Master File.


CHIEF (DEVELOPMENT)

9/11/2022
DS-MRA
Mr. Naem

**PARTICULARS OF THE SCHEME (AGRICULTURE, SUPPLY & PRICES DEPARTMENT) APPROVED BY THE
PDWP MEETING HELD ON SEPTEMBER 07, 2022**

(Rs. in Million)

#	Name of the scheme	Sponsoring Authority	Total Cost			Decisions of the PDWP	Remarks
			Considered Cost	Approved Cost	FEC		
1	2	3	4	5	6	7	8
2	Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh (New) (ADP # 33) 2022-23	Agriculture, Supply & Prices	300.000	300.000	-	(i) The scheme was approved in principle subject to the modification in the PC-I. (ii) Cost sharing between Government of Sindh and Farmer's share will be aligned as per draft subsidiary policy on Agriculture. (iii) Sponsor would ensure the modification of the PC-I in the light of above deliberations as well as the decisions of Pre-PDWP meeting held on 29th August 2022. Accordingly, sponsors would submit the soft copy on PCFMS software and would provide the Hard copy along with duly filled certificate (column 15 of PC-I) to P&D Department. (iv) Upon receipt of the modified PC-I, the issuance of advice for Administrative Approval would be processed, accordingly.	In compliance with the decision of PDWP meeting held on September 07, 2022 Agriculture, Supply & Prices Department, vide letter No.04 (35) PMC/ AGRI/ ENGG/ 2022/ 726, dated October 14, 2022 has furnished modified PC-I at a cost of Rs.300.000 million , which has been examined by Agriculture Section of this department and found in accordance with the decisions taken by PDWP


CHIEF OF SECTION
 Planning & Development Department
 Government of Sindh

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GOVERNMENT OF SINDH
FINANCE DEPARTMENT

SUBJECT:- ADMINISTRATIVE APPROVAL.

The Secretary, Agriculture, Supply & Prices Department, Government of Sindh, Karachi, may kindly refer to his Department's letter No. 3(2)Agri/Dev(Budget)/Engg/22 dated 29th November, 2022 on the subject noted above.

2. Administrative Approval having estimated cost amounting to **Rs.300.000 million for Revenue Component** having plan period upto 2023-24 in respect of **New ADP 2022-23** scheme No.33 namely "**Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh**" alongwith office copy is sent herewith duly authenticated.

To

✓ The Secretary to Government of Sindh,
Agriculture, Supply & Prices Department,
Karachi

9/14/12/2022
SECTION OFFICER (DEV-II)
FOR SECRETARY TO GOVT. OF SINDH
Section Officer (Dev-II)
Finance Department
Govt. of Sindh

U.O.NO:FD.S.O(DEV-II)-1(3)/2022-23

Karachi, dated the 14th December, 2022

9/15/12
DG-M&A
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NO.3(2)Agri/Dev(Budget)/Engg/22
GOVERNMENT OF SINDH
AGRICULTURE, SUPPLY & PRICE
DEPARTMENT

Karachi, dated the 29-11-2022

To,

The Director General,
Agriculture Engineering Sindh,
Hyderabad.

SUBJECT: ADMINISTRATIVE APPROVAL IN RESPECT OF THE NEW SCHEME "PROVISION OF LASER LEVELING EQUIPMENT ON RENTAL BASIS TO THE FARMERS IN SINDH".

The Government of Sindh is pleased to accord Administrative Approval for implementation of the New Scheme "Provision of Laser Leveling Equipment on Rental Basis to the Farmers in Sindh". ADP No.33 at a total cost of Rs.300.00 million (Rupees Three Hundred Million Only) for the period of two years (2022-23 to 2023-24) as per details given below:-

		Rs.in million
Sr.#	FINANCIAL PATTERN	Total
1.	laser land leveling equipment (Automatic)	255.420
2.	10% Spare Parts value of Laser Land Leveling Equipment (Automatic)	25.540
3.	Sindh sales Tax 5% of Machinery & Equipment	14.050
4.	Publicity	0.810
5.	Other Misc	1.200
6.	Third Party Monitoring (TPM)	2.980
	Total	300.00

(Rupees Three Hundred Million Only)

The expenditure involved will be debitable to the Head of Account 04-Economic Affairs (Rev) 042-Agriculture, Food, Irrigation, Forestry & Fishing 0421-Agriculture 042103-Agriculture Research & Extension Services in respect of the New Scheme "Provision of Laser Leveling Equipment on Rental Basis to the Farmers in Sindh". ADP No.33.

The Scheme was approved by PDWP in its meeting held on 07-09-2022.

29/11/22
**SECRETARY AGRICULTURE
SUPPLY & PRICES DEPARTMENT**
Agriculture, Supply &
Prices Department
Government of Sindh, Karachi

No.: F.D S.O(DEV-II)

Karachi, dated: - 2022

A copy is forwarded for information & necessary action to the Accountant General Sindh, Karachi

14/12/2022
**SECTION OFFICER (DEV-II)
FINANCE DEPARTMENT
GOVERNMENT OF SINDH**
Section Officer (Dev-II)
Finance Department
Govt. of Sindh