



**OFFICE OF THE PROJECT DIRECTOR
AFFORESTATION & REFORESTATION OF DEGRADED FOREST
ECOSYSTEMS FOR ENHANCING CARBON SEQUESTRATION TO
SECURE CARBON FINANCING, SINDH AT HYDERABAD**

No.DIV(a)/ARECS/-100

Hyderabad,

dated

05/08/2025

To

The Divisional Forest Officer
Social Forestry Division, Tando Muhammad Khan

Subject

DISTRIBUTION OF FUNDS IN RESPECT OF DEVELOPMENT SCHEME "AFFORESTATION & REFORESTATION OF DEGRADED FOREST ECOSYSTEM FOR ENHANCING CARBON SEQUESTRATION TO SECURE CARBON FINANCING" (ADP NO.894) FOR THE YEAR 2025-26.

The following funds have been released in respect of approved scheme "Afforestation & reforestation of degraded forest ecosystem for enhancing carbon sequestration to secure carbon financing" being 1st instalment of Revenue Component of CFY 2025-26 (ADP No.894 Project ID: TN20232540 Cost Center: 1000000). Details are given as under:

SNO	Code Head	Particulars	Rate	DFO SF TM Khan	
				Qty	Amount
	A13370	Social Forestry			
1		Canal-side plantation - (Planting year maint. of 2024-25 targets) (Jul-Oct, 2025)	178,785	20	1 191 900
2		Canal-side plantation - (2nd year maint.) (Jul-Oct, 2025)	126,810	10	122 700
3		Raising of standard size container plants	11.66	50 000	583 000
4		Maintenance (flow irrigation to the container plants 12 irrigation in a month for 3 months @ Rs.40/- per irrigation for 1000 plants (12 x 3 = 36)	1.44	50 000	72 000
		Total:			2269 600
5	A03407	Sindh Sales Tax (5%)	5%		109 880
		Grand Total:			2379 480

- Following instructions must be followed, while incurring the expenditure under said development scheme:
1. It may be ensured that the expenditure on development scheme(s)/project(s) should not exceed current year's (2025-26) ADP allocation or actual release(s), whichever is less. The concerned officer should be held personally responsible for any excess expenditure.
 2. The expenditure on the schemes which have completed their projected period and have not been extended or have exhausted their approved cost and have not been revised/approved should not be incurred.
 3. The expenditure shall be strictly according to the provisions of the approved PC-I, the concerned officer shall be held responsible for any variation in this regard.
 4. No expenditure shall be incurred on schemes beyond the approved cost.
 5. The amount provided for miscellaneous / unforeseen expenses in the cost break up of various activities should be incurred on fixing of sign boards at relevant sites.
 6. It may be ensured that all codal formalities and audit requirements are fulfilled before utilization of the fund.
 7. The expenditure involved is debutable to the head of account "04-Economics Affairs (Revenue) 042 - Agriculture, Food Irrigation, Forestry and Fishing 0424 - Forestry 04201 - Administration under development scheme - Afforestation & reforestation of degraded forest ecosystem for enhancing carbon sequestration to secure carbon financing" during the current financial year 2025-26.
 8. Income Tax and GST shall be deducted and deposited into government treasury as admissible under rule.
 9. Amount released under SRB charges (5%) shall be paid to concerned SRB authorities.

[Saeed Ahmed Usman]
Project Director,

Afforestation & Reforestation of Degraded
Forest Ecosystems for Enhancing Carbon
Sequestration to Secure Carbon Financing
Sindh at Hyderabad

Cc

- Chief Conservator of Forests, Social Forestry, Sindh at Hyderabad.
- Conservator of Forests, Social Forestry Circle, Hyderabad.
- Budget & Accounts Officer (Forests), Sindh at Hyderabad.
- District Accounts Officer/Treasure Officer, TM Khan.
- Accounts Branch (Local).



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AFFORESTATION & REFORESTATION OF DEGRADED FOREST
ECOSYSTEMS FOR ENHANCING CARBON SEQUESTRATION TO
SECURE CARBON FINANCING, SINDH AT HYDERABAD**

No.DIV(a)/ARECS/-347

Hyderabad,

dated

01/12/2025



(3)

To

The Divisional Forest Officer
Social Forestry Division, Tando Muhammad Khan

Subject

DISTRIBUTION OF FUNDS IN RESPECT OF DEVELOPMENT SCHEME "AFFORESTATION & REFORESTATION OF DEGRADED FOREST ECOSYSTEM FOR ENHANCING CARBON SEQUESTRATION TO SECURE CARBON FINANCING" (ADP NO.894) FOR THE YEAR 2025-26.

The following funds have been released in respect of approved scheme "Afforestation & reforestation of degraded forest ecosystem for enhancing carbon sequestration to secure carbon financing" being 1st instalment of Revenue Component of CFY 2025-26 (ADP No.894 Project ID: TN20232540 Cost Center: TN5012). Details are given as under:

SNO	Code Head	Particulars	Rate	DFO SF TM Khan	
				Qty	Amount
	A13370	Social Forestry			
1		Establishment of new canal-side plantation (detail of locations attached)	163,834/Av.Km	25	4,095,850
2		2nd year maintenance	126,810/Av.Km	30	634,050
3		✓ Raising of standard size container plants including maintenance	18/Each	100,000	1,800,000
4		✓ Maintenance of 1st qtr. c/plants (flow irrigation to the container plants 12 irrigation in a month for 02 months @ Rs.40/- per irrigation for 1000 plants (12 x 2 = 24)	0.96/Each	50,000	48,000
		Sub-Total:-			6,577,900
	A03407	Sindh Sales Tax			
5		Sindh Sales Tax (5%)	5%		328,895
6		Sindh Sales Tax (5%) 1st qtr. remaining amount on pay of Negahbans/ Lift Pump / Tube Well Operators/ Chowkidars/ maint. of container plants)	5%		3,600
		Sub-Total:-			332,495
		Grand Total:		-	6,910,395

Following instructions must be followed, while incurring the expenditure under said development scheme.

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2. The expenditure on the schemes which have completed their projected period and have not been extended or have exhausted their approved cost and have not been revised/approved should not be incurred.
3. The expenditure shall be strictly according to the provisions of the approved PC-I, the concerned officer shall be held responsible for any variation in this regard.
4. No expenditure shall be incurred on schemes beyond the approved cost.
5. The amount provided for miscellaneous / unforeseen expenses in the cost break up of various interventions shall be incurred on fixing of sign boards at relevant sites.
6. It may be ensured that all codal formalities and audit requirements are fulfilled before utilization of the above funds.
7. The expenditure involved is debitable to the head of account "04-Economics Affairs (Revenue) 042, Agriculture, Food, Irrigation, Forestry and Fishing 0424 - Forestry 04201 - Administration under development scheme " Afforestation & reforestation of degraded forest ecosystem for enhancing carbon sequestration to secure carbon financing" during the current financial year 2025-26.
8. Income Tax and GST shall be deducted and deposited into government treasury as admissible under rules.
9. Amount released under SRB charges (5%) shall be paid to concerned SRB authorities.

(Saeed Ahmed Pirani)

Project Director
Afforestation & Reforestation of Degraded
Forest Ecosystems for Enhancing Carbon
Sequestration to Secure Carbon Financing
Sindh at Hyderabad

Cc

- Chief Conservator of Forests, Social Forestry, Sindh at Hyderabad.
- Conservator of Forests, Social Forestry Circle, Hyderabad.
- Budget & Accounts Officer (Forests), Sindh at Hyderabad.
- District Accounts Officer/Treasure Officer, TM Khan.



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AFFORESTATION & REFORESTATION OF DEGRADED FOREST
ECOSYSTEMS FOR ENHANCING CARBON SEQUESTRATION TO
SECURE CARBON FINANCING, SINDH AT HYDERABAD

No.DIV(a)/ARECS/- 557

Hyderabad,

dated

23/02/2026



To

The Divisional Forest Officer
Social Forestry Division, Tando Muhammad Khan

Subject:

DISTRIBUTION OF FUNDS IN RESPECT OF DEVELOPMENT SCHEME "AFFORESTATION & REFORESTATION OF DEGRADED FOREST ECOSYSTEM FOR ENHANCING CARBON SEQUESTRATION TO SECURE CARBON FINANCING" (ADP NO.894) FOR THE YEAR 2025-26.

The following funds have been released in respect of approved scheme "Afforestation & reforestation of degraded forest ecosystem for enhancing carbon sequestration to secure carbon financing" being 1st instalment of Revenue Component of CFY 2025-26 (ADP No.894 Project ID: TN20232540 Cost Center: TNS012). Details are given as under:

SNO	Code Head	Particulars	Rate	DFO SF TM Khan	
				Qty	Amount
	A13370	<u>Social Forestry</u>			
1		Canal-side plantation - Planting year maintenance of 2nd qtr. Targets	178,785/Av.Km	25	1,117,406
2		Canal-side plantation - 2nd year maintenance	126,810/Av.Km	30	951,075
3		Raising of standard size container plants including maintenance	18/Each	110,000	1,980,000
4		Raising of Macro size container plants including maintenance	75/Each	13,000	975,000
5		Urban block plantation (Revised Rate)	449/Each	500	224,500
		Sub-Total:-			5,247,981
		<u>Institutional Strengthening</u>			
6	A03907	Fixation of Sign boards	43,125/Each	1	43,125
		Sub-Total:-			43,125
		<u>PO & Maintenance of Vehicles</u>			
7	A03807	PO & maintenance of government vehicles	L.S		500,000
		Sub-Total:-			500,000
		<u>Miscellaneous Expenses</u>			
8	A03901	Stationery	L.S		25,000
		Sub-Total:-			25,000
		Total:			5,816,106
	A03407	Sindh Sales Tax			
9		Sindh Sales Tax (5%)	5%		208,685
		Grand Total:			6,024,791

Following Instructions must be followed, while incurring the expenditure under said development scheme.

1. It may be ensured that the expenditure on development scheme(s)/project(s) should not exceed current year's (2025-26) ADP allocation or actual release(s), whichever is less. The concerned officer should be held personally responsible for any excess expenditure.
2. The expenditure on the schemes which have completed their projected period and have not been extended or have exhausted their approved cost and have not been revised/approved should not be incurred.
3. The expenditure shall be strictly according to the provisions of the approved PC-I, the concerned officer shall be held responsible for any variation in this regard.
4. No expenditure shall be incurred on schemes beyond the approved cost.



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AFFORESTATION & REFORESTATION OF DEGRADED FOREST
ECOSYSTEMS FOR ENHANCING CARBON SEQUESTRATION TO
SECURE CARBON FINANCING, SINDH AT HYDERABAD**



No.DIV(a)/ARECS/- 752

Hyderabad,

dated

28/04/2026

To

The Divisional Forest Officer
Social Forestry Division, Tando Muhammad Khan

Subject:

**DISTRIBUTION OF FUNDS IN RESPECT OF DEVELOPMENT SCHEME
"AFFORESTATION & REFORESTATION OF DEGRADED FOREST ECOSYSTEM FOR
ENHANCING CARBON SEQUESTRATION TO SECURE CARBON FINANCING" (ADP
NO.894) FOR THE YEAR 2025-26.**

The following funds have been released in respect of approved scheme "Afforestation & reforestation of degraded forest ecosystem for enhancing carbon sequestration to secure carbon financing" being 1st instalment of Revenue Component of CFY 2025-26 (ADP No.894 Project ID: TN20232540 Cost Center: TN5012). Details are given as under:

SNO	Code Head	Particulars	Rate	DFO SF TM Khan:	
				Qty	Amount
	A13370	Social Forestry			
1		Canal-side plantation - Planting year maintenance of 2nd & 3rd qtr. targets	178,785/Av.Km	25	2,234,813
2		Canal-side plantation - 2nd year maintenance	126,810/Av.Km	30	951,075
3		Raising of standard size container plants including maintenance	18/Each	40,000	720,000
4		Raising of Macro size container plants including maintenance	75/Each	5,000	375,000
		Sub-Total:-			4,280,888
		Institutional Strengthening			
5	A03907	Fixation of Sign boards	43,125	1	43,125
		Miscellaneous Expenses			
6	A03805	TA/DA	LS		40,000
7	A03901	Stationery	LS		50,000
8	A03907	Publicity/Advertisement	LS		100,000
		Sub-Total:-			190,000
		Total:			4,514,013
	A03407	Sindh Sales Tax			
9		Sindh Sales Tax (5%)	5%		221,201
10		Sindh Sales Tax (5%) on following items of 3rd qtr. Release i) Maintenance of inland forest, ii) Planting year maintenance of 2nd qtr. Roadside targets & iii) Planting year maintenance of 2nd qtr. canal-side targets	5%		55,870
		Grand Total:			4,791,083

Following instructions must be followed, while incurring the expenditure under said development scheme.

[Signature]